

Table 1
Estimated Additional Revenues from Additional UUT and Additional Utilities
East Los Angeles

	UUT Rate of 4.5% * Gas, Electric, & Telephone (Existing)	UUT Rate of 10.0% ** Gas, Electric, & Telephone AND water and cable TV (Option for New City) (Requires voter approval)	
1 Utility User Tax (UUT)	@ 4.5%	@ 10.0%	Additional UUT Revenues **
Gas	493,867	1,097,482	
Electric	3,078,426	6,840,946	
Telephone	<u>1,434,993</u>	<u>3,188,874</u>	
	5,007,286	11,127,301	6,120,016
Additional Utilities (UUT)			
2 Water		2,895,530	
3 Cable		<u>478,388</u>	
		3,373,918	3,373,918
TOTAL		\$ 14,501,219	\$ 9,493,934

- 1 Existing UUT based on Public Hearing CFA (9/7/11).
- 2 Water based on current franchise fees (1% of revenues).
- 3 Cable based on current franchise fees (5% of revenues).

* The figures in the first column (UUT @ 4.5%) represent the 4.5% UUT on gas, electric, and telephone service that are currently being assessed in unincorporated East Los Angeles. As indicated above and in the CFA, this would be \$5,007,286 per year in UUT revenues to the new City of East Los Angeles.

** The figures in the second and third columns (UUT @ 10.0%) presume an increase in the UUT from 4.5% to 10.0% on gas, electric, and telephone service; the figures also presume that UUT is applied to water and cable television service, which currently are not being assessed UUT in County unincorporated areas. These figures presume voter approval of a UUT increase to 10.0% (and application to water and cable television service) in an election concurrent to the vote for cityhood formation, which would yield additional UUT revenues of \$9,493,934 per year.